Assessed Valuation

No

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Kaw River Drainage District

AUG 1 8 2017 (2)

SHAWN

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

EE COUNTY CLERK			2	2018 Adopted Budge	et
LL VOORT OUT					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2018	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	79,025	23,699	- 985
Debt Service	10-113				
Totals		xxxxxxxx	79,025	23,699	, 985
Budget Summary		7			County Clerk's Use On
Neighborhood Revitalization	Rebate				24,068,83
					Nov. 1, 2017 Total

Address. Enail:	Michael McCall
Attest: Aug / 8 , 2017	
en whi Buch	Course Padu
County Clerk	Governing Body

Resolution required? Notice of the vote to adopt required to be published?

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of <u>Kaw River Drainage District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			- 2	2018 Adopted Budge	t
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Fund	K.S.A.				
General	0	6	79,025	23,699	
Debt Service	10-113		77,020	20,077	
Debt Bet Field			/		
	1				
Totals		xxxxxxxxx	79,025	23,699	
Budget Summary		0	77,023		County Clerk's Use Only
Neighborhood Revitalization	Rehate	- ·			County Clerk's Osc On
Treighborntood Teermannacion					Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
resolution required. Wonce	of the vote to	adopt require	a to be published.	NU	Tibbook Turimon
Assisted by Mathematical Address: 3630 SW Burlingane Topela KS WG II Email:					
udentscholdenderep.	. com				

Attest:,	2017				
Court Clode			C	omino Dodo	
County Clerk			GOV	erning Body	

Kaw River Drainage District Shawnee County

Computation to Determine Limit for 2018

			Amount of Levy
1. ′	Total tax levy amount in 2017 budget	+ \$ _	23,390
2.	Debt service levy in 2017 budget	- \$	0
3. <i>′</i>	Tax levy excluding debt service	\$ _	23,390

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: + _	14,270		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + <u>541,543</u>			
	5b. Personal property 2016 - <u>552,172</u>			
	5c. Increase in personal property (5a minus 5b) + _	0		
	,	Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	14,270		
8.	Total estimated valuation July, 1,2017 24,162,472			
9.	Total valuation less valuation adjustment (8 minus 7)	24,148,202		
10	Factor for increase (7 divided by 9)	0.00059		
10.	ractor for increase (7 divided by 9)	0.00037		
11.	Amount of increase (10 times 3)	-1	- \$	14
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	23,404
13.	Debt service levy in this 2018 budget			0
	,			
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		23,404
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	304
17	Maximum levy for budget year 2018, including debt service, not requiring 'no	otice of vote publication	an'	
1/.		once of vote publication	\$	23,708
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		Ф	43,700

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Kaw River Drainage District Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloc	Allocation for Year 2018	8	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,390	366	7	2	106	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,390	366	7	2	106	0
County Treas Motor Vehicle Estimate	ehicle Estimate	Transport	366			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ļ	7			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		2			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	O	106			
County Treas Watercraft Tax Estimate	aft Tax Estimate	панеруя	0			
MVT Factor	л 0.01565					
	RVT Factor_	0.00030				
		16/20M Factor	0.00009			
		Ŏ	Comm Veh Facto_	0.00453		
				Watercraft Facto	0.00000	

2018

Kaw River Drainage District Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
					1-11-1

	Traction	0	0	0	
	Totals	0	<u> </u>	0	
	Adjustments*	0		0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Kaw River Drainage District Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
fo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:							***************************************			
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	145,955	127,942	58,117
Receipts:	·		
Ad Valorem Tax	23,474	23,390	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	353	353	366
Recreational Vehicle Tax	6	6	7
16/20M Vehicle Tax	16	16	2
Commercial Vehicle Tax		0	106
Watercraft Tax		0	0
LAVTR			0
Sand royalty	398	500	300
Refunds	388	500	300
Rent	3		
Interest on Idle Funds	186	300	300
Neighborhood Revitalization Rebate	100	500	0
Miscellaneous			<u>_</u>
Does misc. exceed 10% of Total Receipts			
	24 924	25.065	1 201
Total Receipts	24,824	25,065	1,381
Resources Available:	170,779	153,007	59,498
Expenditures:	2 (00	2.600	2 (00
District officers	3,600	3,600	3,600
Dike maintenance	36,013	34,000	35,000
Legal and professional	2,750	23,775	8,000
Other	474	10,000	8,425
Engineering	0	23,515	24,000
	1		
Cash Forward (2018 column)			
Miscellaneous			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure	42,837	94,890	79,025
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	42,837 127,942		79,025
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	127,942 95,780	58,117	xxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure	127,942 95,780 Non-A	58,117 94,890 Appropriated Balance	xxxxxxxxxxxxxx 79,025 3,951
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	127,942 95,780 Non-A	58,117 94,890 Appropriated Balance e/Non-Appr Balance	79,025 3,951 82,976
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	127,942 95,780 Non-A	58,117 94,890 Appropriated Balance	xxxxxxxxxxxxxxx 79,025 3,951

NOTICE OF BUDGET HEARING

The governing body of Kaw River Drainage District

Shawnee County

will meet on August 11, 2017 at 6:30 pm at 5939 NW 17th Street, Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 2017		Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Debt Service							
Totals	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Less: Transfers	0		0		0		
Net Expenditures	42,837		94,890		79,025		
Total Tax Levied	23,349		23,390		XXXXXXXXXXXXXX	xx	
Assessed Valuation	22,579,872		23,272,945		24,162,472		
Outstanding Indebted					2015		
Jan 1,	2015	I I	<u>2016</u>		2017	[
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other Lease Pur. Princ.	0		0		0		
Total	0		0		0		
Totai	U		<u> </u>		U		
*Tax rates are expre	ssed in mills.						
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Mike Mo Board me			Page No.	7			
Diard Inc	IIIOCI		rage No.	,			

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 31, 2017.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

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Shawnee County
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FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	Amount of 2017	Estimate
General	42,837	1:035	94,890	1.006		23,699	0.98
Debt Service					77,023	23,099	. U.30.
							!
			*	-			
Totals	42,837	1,035	94,890	1 862			
Less: Transfers	12,037	1.033	94,890	1.006	79,025	23,699	0.981
Net Expenditures	42,837	†	94,890	•	70.006	•	
Total Tax Levied	23,349	į į	23,390	1	79,025		
Assessed Valuation	22,579,872	, ,	23,272,945		24,162,472	ex.	
Outstanding Indebtedn	ess,						
Jan l.	<u> 2015</u>		<u>2</u> 016		2017		
J.O. Bonds	0		0		0		
Revenue Bonds	0.	Γ	0		o o		
Other	0	Γ	0:	ħ	0		
ease Pur. Princ.	.0.		0	Ì	Ö		
Total	0	r	0	H	ŏ		

*Tax rates are expressed in mills.

Mike McCall Board member

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